

Table A1		Restructuring costs in CEGB and successor companies							
		<i>£ million charged to profit and loss account</i>							
		1988-89	1989-90	1990-91	1991-92	1992-3	1993-94	1994-95	1995-96
National Power		11	491	93	76	150	37	28	4
PowerGen			164	24	51	28	36	0	-4
Nuclear Electric			108	92	240	52	212	2	0
National Grid			8	7	47	39	51	27	14
Net Government			0	0	0	-4	-4	-4	-4
Total		11	771	216	414	265	332	53	10
Source: Accounts, DTI/DOE expenditure plans									
Table A2		Accounts of Nuclear Electric							
		<i>£ million current</i>							
		1989-90	1990-91	1991-92	1992-3	1993-94	1994-95	1995-96	
Turnover		<i>£ million</i>	2058	2202	2432	2706	2962	2841	
of which	Levy		0	1195	1265	1280	1230	1251	1163
Operating Costs (hist)			1833	1876	1950	2042	2166	1623	1636
of which			1833	1876	1950	2042	2166	1623	1636
	Fuel Costs		858	816	837	846	843	645	563
	of which provisions*			596	562	606	577	379	327
	(payments to BNFL/Nirex)**			471	506	560	596	1203	632
	Materials and Services		381	453	495	508	471	456	501
	Staff costs		305	306	327	320	303	272	272
	Historic Cost Depreciation		210	211	225	253	278	250	300
	Current Cost Depreciation		382	356	333	329	336	366	406
	Decommissioning		79	70	66	65	61	57	0
	Exceptionals		0	20	0	50	210	-57	0
HC profit excl levy before exceptionals			-661	-685	-712	-726	-429	2325	
CC profit excl levy before exceptionals			-806	-793	-788	-784	-545		
HC profit before exceptional costs			225	346	482	714	1006	1161	1162
CC profit before exceptional costs			53	201	374	638	948	1045	
Taxes paid				0	0	0	31	33	52
Sum of nuclear provisions				9551	9883	10456	11009	10461	10895
Nuclear Provisions current liabilities (hist)				720	1354	2142	2976	2636	
	past liabilities (historic)			8831	8529	8314	8033	7825	
Capital employed historic net assets inc nuc				5633	6027	6709	7623	8110	8334
Nuclear Provisions current liabilities (curr)				720	1354	2142	2976	2636	
	past liabilities (current)			8831	8529	8314	8033	7825	
Capital employed current net assets				8118	7815	8430	9697	10219	10443
Nuclear Provisions in year				666	631	672	638	436	
of which	non-fuel			70	69	66	61	57	
HC RoR incl Levy income	percent			na	8.3	11.2	14.0	14.8	14.1
CC RoR incl Levy income	percent						10.5	10.5	
Output	TWh		42.5	45.0	48.4	55.0	61.0	59.2	62.7
Employees	numbers		14415	13924	13300	12283	10728	9338	8815
Capacity	MW		7997	8357	8363	9059	8904	8929	10107
Source: Company Accounts									
Notes:	* Current provisions for future reprocessing of current fuel								
	** Actual payments out of accumulated provisions for current reprocessing of past fuel								